Tiering Workshop



COLORADO TRANSPORTATION COMMISSION

December 14, 201

WHAT IS TIERING?

- Identification of various levels of priority for corridors or programs.
- Each tier has expressed targets or standards for condition and/or service level.
- Criteria for tiering relate to overall system goals and objectives.

WHY TIER?

- > To best allocate limited resources.
- > To best address volatile revenues.
 - How to allocate sudden, one-time inflows (e.g. ARRA).
 - How to allocate when there are large fluctuations from year to year.
- > To prioritize allocations.
 - How and when to shift priorities.
 - How to make prioritization and flexibility compatible.
- To define performance goals for the system.

WHAT WE HEARD FROM THE COMMISSION IN NOVEMBER:

- Provide some level of equity.
 - Consider "fair share."
- Provide flexibility.
- Maintain safety.
 - Allow RTDs discretion in identifying projects that maintain and promote safety.
- > Establish consistent process.
- Establish a system that works for both urban and rural areas.

WHAT'S HAPPENING IN OTHER STATES?

- Example Tiering Criteria:
 - Function
 - Traffic Volume
 - Truck Volume
 - Multiple Modes
 - Mobility
 - Safety
 - Population
 - Employment
 - Connectivity to "Activity Centers"
 - Economic Development
 - Freight Transport



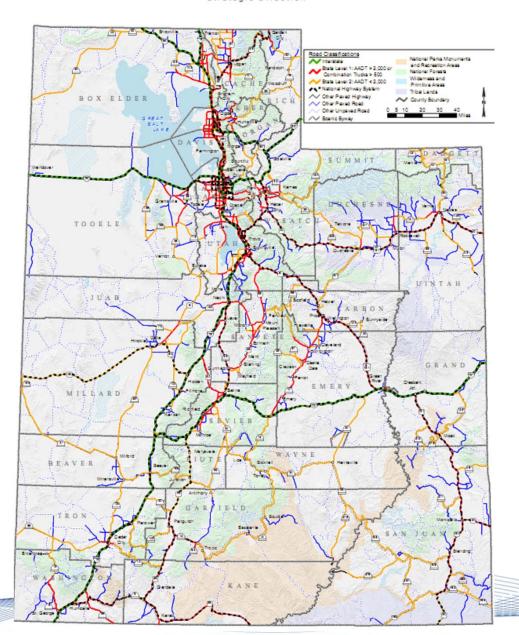
UTAH

- > Goal: Allocate limited resources to maintain pavement condition on the most heavily used parts of the system.
- > **Structure:** 3 Maintenance Management Levels (MMLs)
 - Interstate
 - Level 1
 - Level 2
- > Tiering Criteria: AADT and truck volume
- > Outcomes/Other Considerations:
 - Maintain the overall condition index (OCI) of Interstate and Level 1 roads for the next ten years.
 - Provide, on average, one surface treatment for Level 2 roads within the same ten year time frame.
 - Limit maintenance of Level 2 routes to minor treatments such as pothole patching, crack sealing, lane leveling and chip seals.



State of Utah UTAH DEPARTMENT OF TRANSPORTATION Pavement Management

Strategic Direction



MICHIGAN

- **Goal:** Identify strategic corridors for priority in project programming and funding.
- Structure: 11 Corridors of Highest Significance
 - Corridors of International Significance
 - Corridors of National Significance
 - Corridors of State Significance
- *Tiering Criteria:* "Activity Center" approach location and concentration of population, employment, tourism, transportation, and economic activity.
- Outcomes/Other Considerations:
 - Michigan's State Long-Range Transportation Plan articulates that priority in project programming and funding be given to the Corridors of Highest Significance.

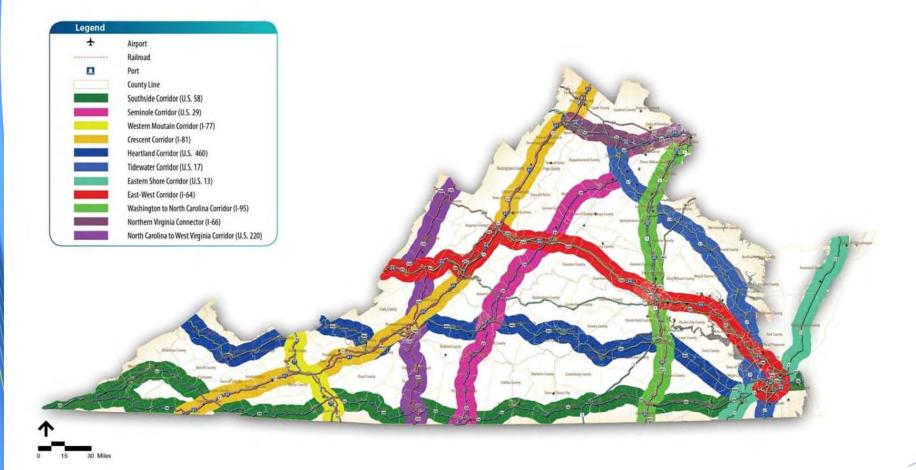




VIRGINIA

- **Goal:** Focus statewide investment on high priority multimodal projects within corridors.
- **Structure:** 11 Corridors of Statewide Significance (CoSS)
- Tiering Criteria: Corridors must meet all of the following criteria:
 - Multimodal involve multiple modes or be an extended freight corridor.
 - Connectivity connect regions, states, and/or major activity centers.
 - High Volume involve a high volume of travel.
 - Function provide a unique statewide function and/or address statewide goals.
- Outcomes/Other Considerations:
 - Legislation requires corridor designations and requires local governments to note the corridors on transportation maps and in comprehensive plans.

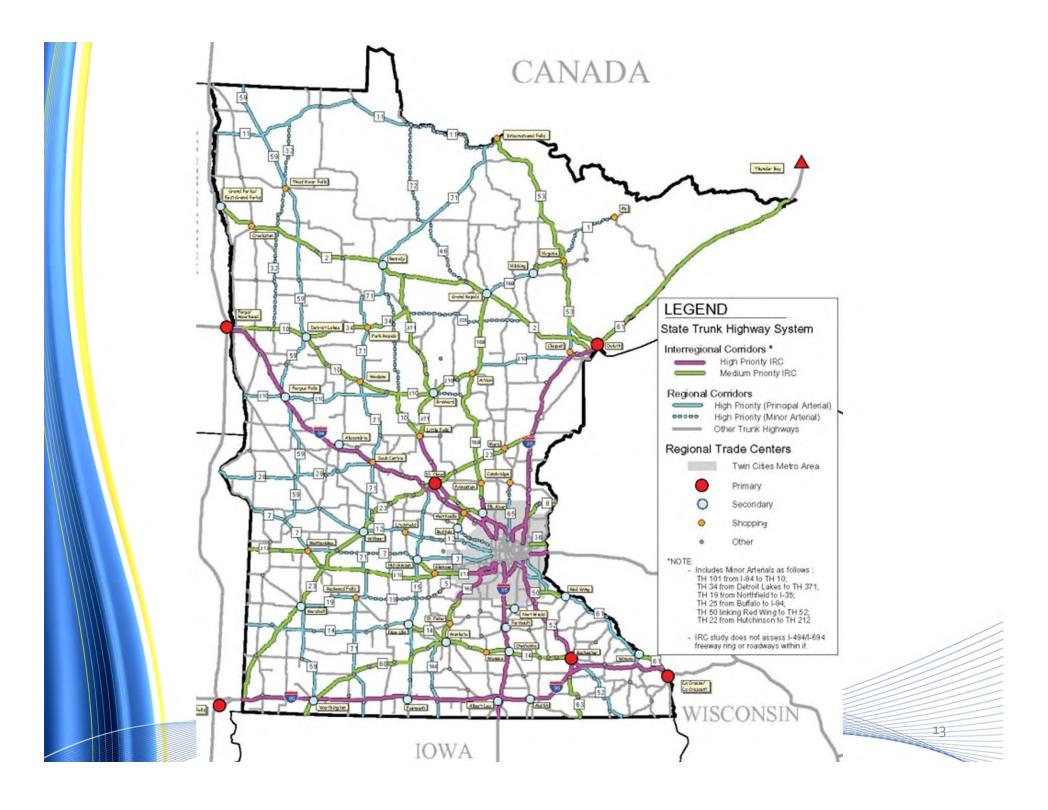




MINNESOTA

- *Goal:* Identify important economic corridors; maintain safe, timely, efficient transportation between regional centers.
- Structure: Interregional Corridor System
 - High Priority Interregional Corridors (HPI)
 - Medium Priority Interregional Corridors (MPI)
 - High Priority Regional Corridors (HPR)
- *Tiering Criteria:* "Regional Trade Center" approach multiple criteria, emphasis on population and economic activity.
- Outcomes/Other Considerations:
 - HPI "free-flow" level of operation, min. 60 mph speeds
 - MPI min. 55 mph speeds
 - HPR min. 50 mph speeds (depending upon proximity to urban centers)





GEORGIA

- Goal: Project based- Prioritize investments in mobility and freight capacity according to project type and funding level.
- **Structure:** 3 Investment Tiers
 - Address today's "burning platform" (most critical projects).
 - Enable and support economic growth engines.
 - Transform Georgia's transportation network.
- Tiering Criteria: cost-effectiveness of projects/programs to achieve desired outcomes
- Outcomes/Other Considerations:
 - Used as a planning tool and included in GDOT's Statewide Strategic Plan 2010-2030.

			Level 1: Existing funds, no direct fees (\$12-19B ¹ avail.)	Level 2: Existing funds with direct fees (\$20-29B ¹ avail.)	Level 3: Burning platform and econ. growth (\$57B ¹ avail.)	Level 4: Transform GA's transp. network (\$63B ¹ avail.)
	People mobility: Metro Atlanta	HOT lanes				
Address		- Base network (~240 miles)		✓	✓	✓
		- Full network (add'l 120 miles)			✓	✓
		BRT/Express		✓	✓	√
		Arterials				
		 Suburban network (~1500 miles) 	✓			
		 Base central network (~300 miles) 		√	√	✓
today's		- Full central network (add'l 200 miles)			✓	✓
burning platform		Core transit system				
		 Reduced operations (70% of current) 	✓	√		
		- Full (100%) operations			✓	√
	People mobility: Rest of State	 Base network (~\$7B) 	✓	√	✓	✓
		 Full network (add'l \$7B) 			✓	√
	Freight transport	Savannah port last-mile	✓	✓	✓	√
		Interstate interchanges	✓	✓	✓	√
Enable and support	People mobility: Metro Atlanta	 Streetcars and "short trip" transit 				
		- Beltline		✓	✓	✓
		 Other streetcars/ premium circulators 			✓	✓
economic growth	Freight transport	 NW bypass 			✓	✓
engines		Rail improvements			✓	✓
		 Intermodal/GRIP connectivity 			✓	✓
Transform	People mobility: Metro Atlanta	 MARTA extensions 				✓
Georgia's		"Long distance" commuter and light rail				✓
transportation network		"Big ticket" projects				

¹ In 2008 dollars through 2030; available resources allocated towards CapEx and O&M costs; O&M costs through 2040 add an additional \$1B to Level 3 and \$2B to Level 4

HOW MIGHT AUTHORIZATION AFFECT TIERING?

- MAP-21 approved by the Senate Environment and Public Works Committee on November 9.
- Includes provisions relating to asset management and performance measures:
 - Requires State NHS Asset Management Plans.
 - Establishes outcome-driven approach that tracks performance and holds states and MPOs accountable.
 - Requires establishment of performance targets by the States, and by the MPOs in coordination with the states.
 - Includes performance based requirements for both Statewide and MPO Transportation Plans.

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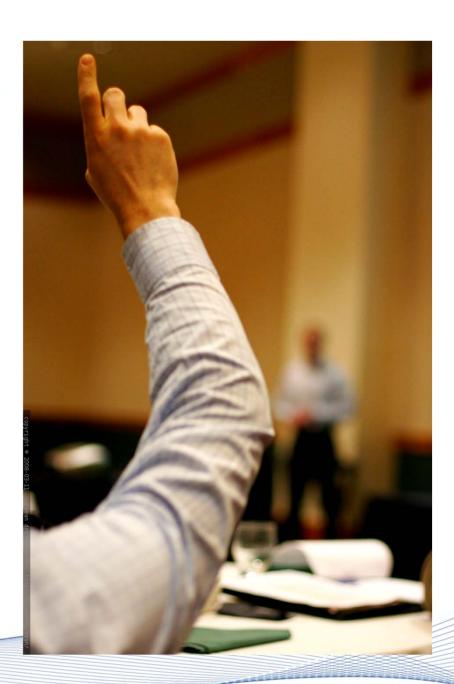
- MAP-21 requires 50% of federal funds be spent on Interstate, NHS and Bridges.
- CDOT needs to consider the compatibility of tiering with potential federal requirements.
- MAP-21 requires establishment of data needs, minimum standards, performance measures, and State targets for pavement condition, bridge condition and performance of:
 - Interstates
 - Non-Interstate NHS

WHAT ARE OUR GOALS FOR TIERING?

Potential Goals

- > To establish priority levels for corridors or programs
- > To allocate funds to corridors or programs in order of priority
- To identify distinct performance goals for condition or level of service by tier
- For system preservation only
- For both system preservation and improvement projects
- Others?

QUESTIONS



Transportation Commission Workshop on Tiering Session II – Where We Are Today

January 18, 2012

Presented by: Scott McDaniel

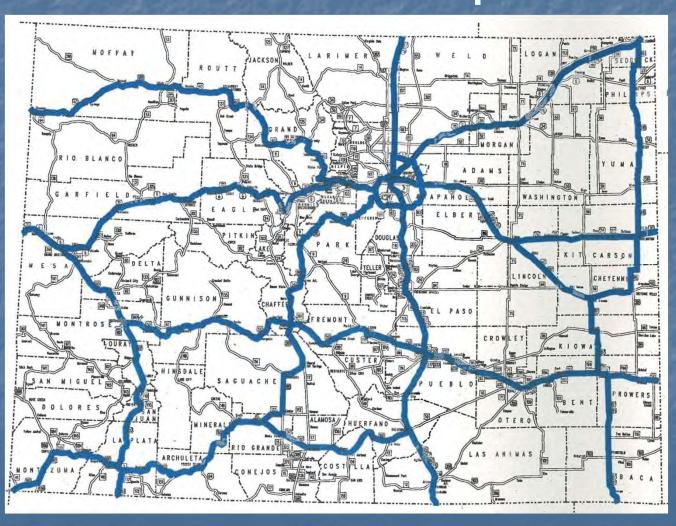
History of Tiering at CDOT

- 1996 Established the Statewide Significant Corridors for the 2015 Long Range Statewide Plan
- 2001 CDOT commissioned the "Tiering Transportation System Steering Committee"
- 2004 "Tiering The State Highway System" Research Project
- 2008 Transportation Commission Refresher on "Tiering"
- Today Pipeline Project

Statewide Significant Corridors

- Based on multiple criteria such as:
 - Functional class
 - Traffic volume
 - Freight volume (truck/rail)
 - Congestion
 - Condition
 - Population/Employment
 - Connectivity
 - Economic Development

Statewide Significant Corridors Map



Today's Workshop

- Review of current CDOT practices regarding tiering
- Potential approaches for tiering
- Discussion of scenarios for further development

Facility Size and Distribution of Dollars

	Interstate	NHS(non-Int)	Other
Percent of Network (lane miles)	19.0%	29.0%	52.0%
Percent of Vehicle Miles Traveled	45.0%	35.0%	20.0%
Actual Distribution of Dollars	36.6%	36.4%	27.0%

Current Practices Naturally Result in Tiering

- Practical Design
- Pavement Management System
- Bridge Program
- Maintenance and Operations

Practical Design for CDOT

- Was originally pursued as a cost saving measure
- Emphasize the concept of developing and defining projects in context of a corridor
- Construction of just what is necessary to address safety and transportation need

Pavement Management

- Tier Based On:
 - Pavement Management Model AADT
 - Practical Design Guide AADT and Truck Traffic
- Result: Higher Volume Roads Receive the most Attention....Lower Volume Roads Receive Less

Practical Design Guide Pavement Management

- Category I Pavements New Construction and reconstruction projects follow current version of the Pavement Design Manual (PDM).
- Category II Pavements Surface treatment projects where focus is maintaining existing functionality

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Actual Distribution of Dollars	36.6%	36.4%	27.0%
Distribution of Pavement Management Dollars	18.5%	39.8%	41.7%

Bridge Program

- Replacement & Major Rehabilitation
 - \$8.6 M FY12 exclusive of Bridge Enterprise.
 - Importance of route is included in sufficiency rating.
- Essential Repairs
 - \$8.1 M FY12
 - Safety critical work. Tiering is not used.
- Preventative Maintenance
 - \$4.1 M FY12
 - Prioritized based on cost benefit. Could be further prioritized based on tiering.
- Scour Critical Plans of Action
 - \$3 M Study
 - Bridges are prioritized by ADT.

Condition of Tiers

Based on Deck Area

Tiers	Good	Fair	Poor	Total
Interstate	85.5%	10.5%	4.0%	100.0%
Non-Interstate NHS	88.1%	7.7%	4.2%	100.0%
Other State Highways	86.2%	10.6%	3.1%	100.0%

Result: Focus based on Safety Critical Elements, not Tier Based.

Maintenance Program

- Tier Based On:
 - 85% of Preventative Maintenance funds go to Interstate and Non-Interstate NHS.
 - Approximately 50% Maintenance (MLOS) Surface Treatment Resources are allocated to Interstate and Non-Interstate NHS.
 - CDOT Maintenance performs a significant amount of Preventative and Reactive Maintenance on Poor or RSL=0 Roadways to maintain an acceptable LOS.
 - Maintenance bases all of its budgets and planned labor days around the Maintenance Program Area (MPA).
- Result: Interstate and Non-Interstate NHS roadways receive the most attention.....lower volume roadways receive less.

Snow Removal

- Tier Based On:
 - AADT
 - Functional Classification

Result: Interstate and Non-Interstate NHS roadways receive the most attention.....lower volume roadways receive less.

What Tiering Could Look Like

- Tier on Statewide bases
- Tier per Regional Allocation
- Tier by Functional Classification
- Tier by AADT
- Tier by Significant Corridors